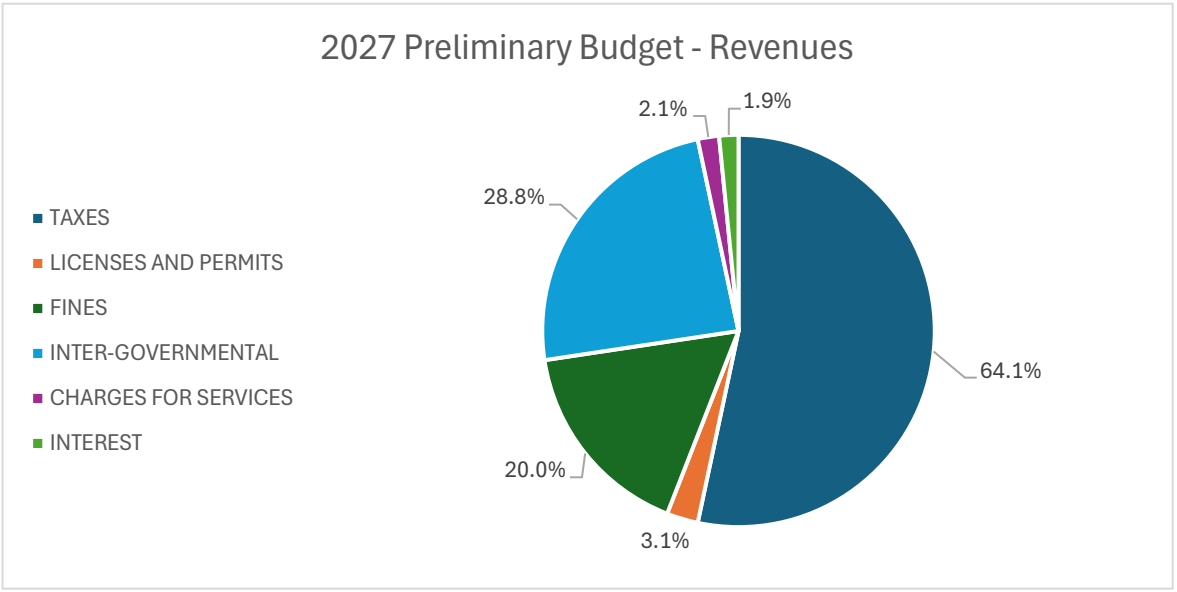
2027 Preliminary Budget

Assets			
	Cash		
		General Fund	$150,000.00
		Liquid Fuels	$23,000.00
		General Fund Capital Reserve	$398,000.00
		Act 13 Capital Reserve	$421,500.00
		Fire Tax Fund	$0.00
	Total Assests		$992,500.00
Income		Taxes	$443,500.00
		Licenses and Permits	$21,360.00
		Fines	$1,250.00
		Intergovernmental	
		General Fund	$27,650.00
		Liquid Fuels	$140,080.00
		Act 13 Capital Reserve	$32,000.00
		Charges for Services	$14,550.00
		Interest	$13,525.00
	Total Revenue		$693,915.00
	Total Available Funds:		**$1,686,415.00**
	Expenditures:		
		General Government	
		General Fund	$124,903.00
		General Fund Capital Reserve	$75,000.00
		Fire Tax Fund	$1,300.00
		Public Safety	
		General Fund	$55,475.00
		Fire Tax Fund	$26,725.00
		Public Works	
		General Fund	$409,470.00
		Liquid Fuels	$100,000.00
		Act 13 Capital Reserve	$167,000.00
		Culture and Recreation	$6,000.00
		Debt Service	$0.00
		Insurance Premiums	$27,000.00
	Total Expenditures		$992,873.00
	Total Appropriated		$992,873.00
	Cash (12/31/2026)		
		General Fund	$7,962.00
		Fire Tax Fund	$0.00
		Liquid Fuels	$65,080.00
		General Fund Capital Reserve	$328,000.00
		Act 13 Capital Reserve	$292,500.00
	Total Approriated and Unappropriated Funds		**$1,686,415.00**

MUDDY CREEK TOWNSHIP

Revenues - 2027 Preliminary Budget

TAXES	$ 443,500.00	63.9%
LICENSES AND PERMITS	$ 21,360.00	3.1%
FINES	$ 1,250.00	0.2%
INTER-GOVERNMENTAL	$ 199,730.00	28.8%
CHARGES FOR SERVICES	$ 14,550.00	2.1%
INTEREST	$ 13,525.00	1.9%
TOTAL REVENUES	$ 693,915.00	100.0%



MUDDY CREEK TOWNSHIP

Expenditures - 2027 Preliminary Budget

GENERAL GOVERNMENT	$	201,203.00	20.3%
PUBLIC SAFETY	$	82,200.00	8.3%
PUBLIC WORKS	$	676,470.00	68.1%
CULTURE AND RECREATION	$	6,000.00	0.6%
DEBT SERVICE	$	-	0.0%
INSURANCE PREMIUMS	$	27,000.00	2.7%
TOTAL EXPENDITURES	$	992,873.00	100.0%

