

2024 Proposed Budget

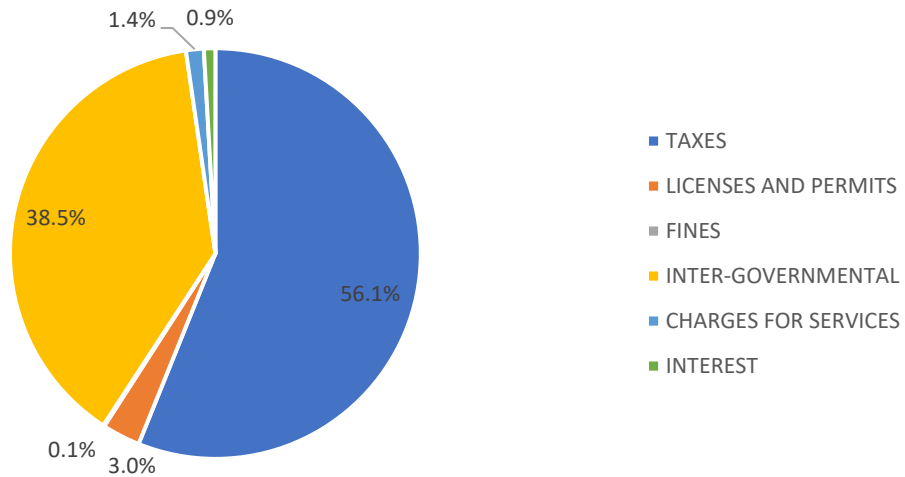
Assets	Cash	General Fund	\$100,000.00
		Liquid Fuels	\$193,112.00
		General Fund Capital Reserve	\$47,500.00
		Act 13 Capital Reserve	\$569,000.00
		Fire Tax Fund	\$0.00
		Corona Virus Fiscal Relief Fund	\$77,500.00
		Total Assests	\$987,112.00
Income		Taxes	\$390,700.00
		Licenses and Permits	\$20,800.00
		Fines	\$600.00
		Intergovernmental	
		General Fund	\$68,950.00
		Liquid Fuels	\$144,305.00
		Act 13 Capital Reserve	\$55,000.00
		Charges for Services	\$9,450.00
		Interest	\$6,550.00
		Total Revenue	\$696,355.00
		Total Available Funds:	\$1,683,467.00
		Expenditures:	
		General Government	
		General Fund	\$109,920.00
		General Fund Capital Reserve	\$47,550.00
		Fire Tax Fund	\$1,300.00
		Corona Virus Fiscal Relief Fund	\$77,550.00
		Public Safety	
		General Fund	\$53,305.00
		Fire Tax Fund	\$24,705.00
		Public Works	
		General Fund	\$364,935.00
		Liquid Fuels	\$200,000.00
		Act 13	\$150,000.00
		Culture and Recreation	\$5,500.00
		Debt Service	\$0.00
		Insurance Premiums	\$25,000.00
		Total Expenditures	\$1,059,765.00
		Total Appropriated	\$1,059,765.00
		Cash (12/31/2024)	
		General Fund	\$6,085.00
		Fire Tax Fund	\$0.00
		Liquid Fuels	\$137,617.00
		General Fund Capital Reserve	\$0.00
		Act 13 Capital Reserve	\$480,000.00
		Corona Virus Fiscal Recovery Fund	\$0.00
		Total Appropriated and Unappropriated Funds	\$1,683,467.00

MUDDY CREEK TOWNSHIP

Revenues - 2024 Proposed Budget

TAXES	\$ 390,700.00	56.1%
LICENSES AND PERMITS	\$ 20,800.00	3.0%
FINES	\$ 600.00	0.1%
INTER-GOVERNMENTAL	\$ 268,255.00	38.5%
CHARGES FOR SERVICES	\$ 9,450.00	1.4%
INTEREST	\$ 6,550.00	0.9%
TOTAL REVENUES	\$ 696,355.00	100.0%

MUDDY CREEK TOWNSHIP 2024 PROPOSED BUDGET
REVENUES



Muddy Creek Township
Expenditures - 2024 Proposed Budget

Expenditures		
General Government	\$ 236,320.00	22.3%
Public Safety	\$ 78,010.00	7.4%
Public Works	\$ 714,935.00	67.5%
Culture and Recreation	\$ 5,500.00	0.5%
Debt Service	\$ -	0.0%
Insurnace Premiums	\$ 25,000.00	2.4%
Total Expenditures	\$ 1,059,765.00	100.0%

